

Ysgol Llanfyllin

Accelerating Learning Programme (RRRs): Delivery Plan

2021/22



Accelerated Learning Programme (£31 million)

The primary purpose of the funding is therefore to enable investment in school to allow them to recruit and deploy additional human capacity to support learners in addressing their needs following the initial COVID-19 crisis and period of school closure.

All pupils are eligible for additional help when they return to school in September, although the scope of the help needed will vary significantly depending on individual circumstances. Given that resources are limited, we will prioritise in the following way when planning the allocation of resources:

Priority Cohorts for Support:

The funding is to be targeted at specific cohorts identified as most at risk as follows:

1. Learners in priority year groups i.e. year 11 due to exams, and Years 7 and 1 as key transition points;
2. Vulnerable and disadvantaged learners as defined by a range of characteristics such as:
 - Learners with LA statements of ALN
 - Black, Asian and Minority Ethnic learners, and those from Gypsy Roma & Traveller communities;
 - Learners who are eligible for free school meals; and
 - Welsh medium learners

These specific cohorts are an indication of how heads will think about the deployment of support. The expectation of the funding is that although the funding formula is based on specific learner cohorts, learners who are identified as in need of support are given the opportunity to engage with support where possible. It is therefore not reserved exclusively for the use of the three priority groups listed at points 1-2 and should be used to enable access to support where needed for children who have been impacted by a wide range of aspects of the pandemic.

Areas of Support to be Provided:

Curriculum reform remains our central priority for education in Wales. As such the foci for support under this Programme are:

- Development of independent learning skills, motivation, and enjoyment of learning, to enable and encourage learners in all groups to make accelerated progress and, where appropriate by working more effectively alone and out of school.

- Literacy, including oracy, numeracy, and digital competence developed and applied within a broad, balanced and engaging curriculum – for the qualification years, this will include higher order reading and writing skills, high level mathematics where relevant, and digital competence at the appropriate level and as relevant to the learners progressing with their qualifications.
- Support and engagement through coaching – this in recognition that learners may need coaching, emotional support and relationship building, as well as support for examination preparation and skills for those undertaking qualifications.

Grant amount: £ 37,744

No. of Pupils Supported	Priority Cohorts Supported	Staffing Solution	Aim / Description (with reference to curriculum)	Start Date	End Date	Expenditure Amount (£s)
60	<p>Foundation Phase & Yrs 3&4</p> <p>Welsh medium learners who live in non-Welsh speaking household</p>	<p>Appoint an additional Learning Support Assistant (First Language Welsh essential)</p> <p>27.5 hours a week</p>	<p>Development of independent learning skills, motivation, and enjoyment of learning, to enable and encourage learners in all groups to make accelerated progress and, where appropriate by working more effectively alone and out of school.</p> <p>Welsh Language oracy and written skills developed and applied within a broad, balanced and engaging curriculum.</p>	Nov 21	Mar 31 st 2022	£6,333
120	<p>Years 7 & 8</p>	<p>Appoint an additional Learning Support Assistant for the Secondary Phase</p> <p>32.5 hours a week</p>	<p>Development of independent learning skills, motivation, and enjoyment of learning, to enable and encourage learners in all groups to make accelerated progress and, where appropriate by working more</p>	Nov 21	Mar 31 st 2022	£7,485

			effectively alone and out of school.			
100	Targeted pupils in Primary Phase, Years 7,8 & 9 Y11 English interventions	Appoint 1 x FT Covid Recovery Teacher (with QTS). Welsh language skills essential.	Appoint a Welsh speaking 'Covid Recovery' teacher to provide small group and whole class interventions to focus on Literacy, (including oracy in both English & Welsh), numeracy, and digital competence.	Sept 21	Mar 31 st 2022	£22,423
30	Vulnerable and disadvantaged learners as defined by a range of characteristics in all year groups	Appoint 1 x FT TA (Grade 3) to become a Pastoral Assistant working to enhance and support the work of the Parstoral Manager in 'Canolfan Teulu' 30.5 hours	Support and engagement through coaching – this person would work with learners who may need coaching, emotional support and relationship building, as well as support for examination preparation and skills for those undertaking qualifications.	Nov 21	Mar 31 st 2022	£ 6,752
				Total Grant Funding:		£37,744
				Total Expenditure:		£42,999

Additional Accelerated Learning Activities

<p>KS4 English (Year 11) 30 pupils</p> <p>KS4 Maths (Year 11) 30 Pupils</p> <p>KS4 Science (Year 11) 30 Pupils</p>	<p>Year 11</p> <p>Pupils preparing for examinations in the forthcoming academic year</p>	<p>3 x 2B Protected TLRs (Approx £4k each) with management time.</p>	<p>Progress Manager 4 to collaborate with DoLAs, AL Managers, pupils and parents to identify pupils in need</p> <p>Specialist support and intervention for students whose progress has been significantly affected during the pandemic.</p> <p>Use of protected TLR payments for Middle Managers to become Accelerated Learning Managers. These protected TLRs are the result of the middle management re structure prior to the opening of Ysgol Llanfyllin in Sept 2020</p>	<p>Sept 21</p>	<p>Sept 22</p>	<p>Protected TLR payments from PCC</p> <p>£12,000 (Funded by the LEA for 3 years)</p>
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APPROVAL

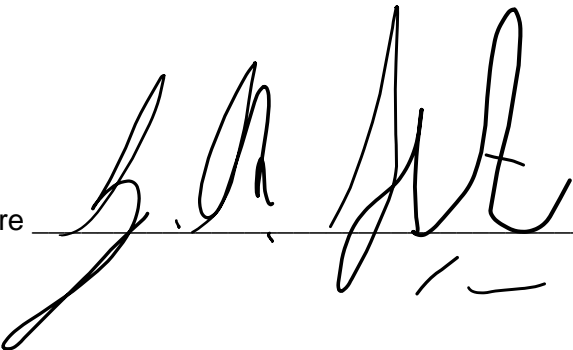
Approved by **Challenge Advisor** (where applicable):

Name _____ Signature _____ Date _____

Approved by **headteacher**:

Name Dewi Owen Signature  Date 30th September 2021

Approved by **Governing Body**:

Name Graeme Hunter Signature  Date 30th Sep 2021